

---

**DESPESAS**

---

	R\$	%
Pessoal e Encargos	34.578,56	25,61%
Reuniões e Despachos	27.424,62	20,31%
Material de Consumo	3.847,42	2,85%
Serviços de Terceiros (PF)	2.742,02	2,03%
Serviços de Terceiros (PJ)	20.997,93	15,55%
CFM - Cota Parte/repas Reg	45.418,25	33,64%
<b>SUB-TOTAL</b>	<b>135.008,80</b>	

Total Rotina=> **89.590,55**

---

**INVESTIMENTOS** 0,00

---

---

**EDUC MÉD CONTINUADA** 0,00

---

---

**FISCALIZAÇÃO** 0,00

---

---

**TOTAL GERAL** **135.008,80**

---